

NABIP Southern Nevada Chapter Budget - 2025-2026

	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	TOTALS Jul 25 - Jun 26	
INCOME														
Program Income														
Membership Dues	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	375.00	5,325.00
Medicare Summit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Monthly Meetings (Luncheons)	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
Other Income														
Corporate Sponsorships	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
NABIP PAC Admin Fund Contribution (From Monthly Raffles)	41.67	41.67	41.66	41.67	41.67	41.66	41.67	41.67	41.67	41.67	41.67	41.67	41.66	500.00
Public Service Charity Donations	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	500.00
Golf Tournament														
Golf Sponsorships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
Golf Charitable Contributions (Raffle, Donations)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTAL INCOME	1,041.67	1,041.67	1,041.66	1,041.67	1,291.67	11,041.66	11,041.67	1,291.67	15,041.66	8,541.67	1,041.67	966.66	54,425.00	
EXPENSES														
Business Expenses														
Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Credit Card Processing Fees	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	94.75	1,137.00
Quickbooks Expense	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
Gifts/Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
Charitable Contributions	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	500.00	0.00	0.00	0.00	1,000.00
Board Meetings/Discretionary	200.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Membership Outreach	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00	1,000.00
NABIP PAC Admin Fund Contribution (From Monthly Raffles)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	500.00	500.00
NABIP Education Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00
NV Secretary of State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	245.00
Office Supplies	125.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Business Expenses Total	484.75	159.75	409.75	159.75	409.75	409.75	384.75	659.75	409.75	659.75	159.75	1,454.75	5,762.00	
Contract Services														
Lobbyist Fees	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	4,600.00	4,600.00
DropBox	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
StarChapter Website	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,236.00
StarChapter Domain Administration	0.00	0.00	0.00	0.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.95
GoDaddy URL Accounts	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
Zoom Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.90	0.00	0.00	159.90
Constant Contact	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
Contract Services Total	283.00	193.00	1,343.00	193.00	217.95	1,343.00	193.00	193.00	1,343.00	193.00	352.90	1,343.00	7,190.85	
Insurance Expense														
Insurance - Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00	364.00
Insurance - D and O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	575.00
Insurance Expense Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	575.00	0.00	0.00	939.00	
Professional Development, Education & Meetings														
Professional Development (Speakers)	583.15	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	2,083.15
Summit & Expos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Monthly Meetings (Luncheons)	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
Meals (Strategic Planning/State Dinners)	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Travel/Conference Expenses														
Region VIII Leadership Conf	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
NABIP Capitol Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
CapCon Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
Uber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	150.00	0.00	450.00
Day at the Capitol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
President travel to NABIP No NV EXPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
NABIP Annual Convention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Travel and Meetings Total	1,333.15	2,550.00	550.00	1,050.00	550.00	550.00	1,050.00	7,250.00	9,550.00	2,050.00	850.00	5,700.00	33,033.15	
Golf Tournament														
Golf														